COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 22/feb./2022 08:58 a. m.

06 RECURSO ESTATAL

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	**SERVICIOS PERSONALES**	**$136,389,953.59**	**$9,377,250.49**	**$9,929,369.83**	**$15,255,468....**	**$9,191,556.91**	**$10,538,262.75**	**$10,932,668.27**	**$9,975,003.33**	**$10,003,115....**	**$12,515,266.38**	**$10,365,805.97**	**$15,933,352....**	**$12,372,805....**	**$136,389,925.32**	**$28.27**
1100	**REMUNERACIONES AL PERSONAL DE C/**	**$77,217,516.41**	**$6,222,908.96**	**$6,286,761.78**	**$6,304,954.58**	**$6,261,894.91**	**$6,236,376.39**	**$6,423,620.36**	**$6,571,864.58**	**$6,627,628.85**	**$6,586,563.16**	**$6,565,466.61**	**$6,580,039.64**	**$6,549,435.93**	**$77,217,515.75**	**$0.66**
1130	Sueldos base al personal permanente	$77,217,516.41	$6,222,908.96	$6,286,761.78	$6,304,954.58	$6,261,894.91	$6,236,376.39	$6,423,620.36	$6,571,864.58	$6,627,628.85	$6,586,563.16	$6,565,466.61	$6,580,039.64	$6,549,435.93	$77,217,515.75	$0.66
1131	Sueldos base al personal permanente	$77,217,516.41	$6,222,908.96	$6,286,761.78	$6,304,954.58	$6,261,894.91	$6,236,376.39	$6,423,620.36	$6,571,864.58	$6,627,628.85	$6,586,563.16	$6,565,466.61	$6,580,039.64	$6,549,435.93	$77,217,515.75	$0.66
1200	**Remuneraciones al personal de carácter t**	**$11,263,213.50**	**$1,105,222.39**	**$1,120,035.07**	**$1,046,023.50**	**$1,042,424.39**	**$1,095,550.95**	**$1,017,759.92**	**$821,345.39**	**$844,187.27**	**$828,216.48**	**$811,810.96**	**$788,005.08**	**$742,632.10**	**$11,263,213.50**	**$0.00**
1210	Honorarios asimilables a salarios	$11,263,213.50	$1,105,222.39	$1,120,035.07	$1,046,023.50	$1,042,424.39	$1,095,550.95	$1,017,759.92	$821,345.39	$844,187.27	$828,216.48	$811,810.96	$788,005.08	$742,632.10	$11,263,213.50	$0.00
1211	Honorarios asimilables a salarios	$11,263,213.50	$1,105,222.39	$1,120,035.07	$1,046,023.50	$1,042,424.39	$1,095,550.95	$1,017,759.92	$821,345.39	$844,187.27	$828,216.48	$811,810.96	$788,005.08	$742,632.10	$11,263,213.50	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESP**	**$12,916,846.45**	**$24,655.80**	**$39,905.21**	**$5,548,777.22**	**$20,544.76**	**$33,692.13**	**$1,096,840.67**	**$26,923.00**	**$34,620.39**	**$101,607.61**	**$90,404.60**	**$5,818,530.10**	**$80,336.21**	**$12,916,837.70**	**$8.75**
1310	Primas por años de servicio efectivos presta	$390,951.30	$24,655.80	$24,797.50	$25,222.60	$25,222.60	$25,222.60	$25,222.60	$26,923.00	$26,923.00	$26,923.00	$90,404.60	$34,716.50	$34,716.50	$390,950.30	$1.00
1311	Prima quinquenal por años de servicios efec	$390,951.30	$24,655.80	$24,797.50	$25,222.60	$25,222.60	$25,222.60	$25,222.60	$26,923.00	$26,923.00	$26,923.00	$90,404.60	$34,716.50	$34,716.50	$390,950.30	$1.00
1320	Primas de vacaciones, dominical y gratificac	$12,525,895.15	$0.00	$15,107.71	$5,523,554.62	-$4,677.84	$8,469.53	$1,071,618.07	$0.00	$7,697.39	$74,684.61	$0.00	$5,783,813.60	$45,619.71	$12,525,887.40	$7.75
1321	Prima vacacional y dominical	$1,080,884.43	$0.00	$1,373.43	$1,504.42	$1,169.46	$3,788.03	$1,071,618.07	$0.00	-$2,689.13	-$2,766.55	$0.00	-$630.62	$7,509.83	$1,080,876.94	$7.49
1322	Aguinaldo	$11,445,010.72	$0.00	$13,734.28	$5,522,050.20	-$5,847.30	$4,681.50	$0.00	$0.00	$10,386.52	$77,451.16	$0.00	$5,784,444.22	$38,109.88	$11,445,010.46	$0.26
1400	**SEGURIDAD SOCIAL**	**$21,499,869.02**	**$1,399,743.57**	**$1,761,160.26**	**$1,739,965.33**	**$1,121,846.81**	**$2,374,814.20**	**$1,772,088.77**	**$1,796,157.86**	**$1,840,940.02**	**$1,850,831.80**	**$1,852,668.18**	**$1,826,374.27**	**$2,163,274.34**	**$21,499,865.41**	**$3.61**
1410	Aportaciones de seguridad social	$4,227,871.56	$0.00	$349,516.69	$324,488.68	$354,351.81	$339,963.51	$351,317.67	$341,911.33	$352,982.75	$374,800.38	$385,549.44	$356,998.86	$695,989.70	$4,227,870.82	$0.74
1411	Cuotas al IMSS por enfermedades y materr	$4,227,871.56	$0.00	$349,516.69	$324,488.68	$354,351.81	$339,963.51	$351,317.67	$341,911.33	$352,982.75	$374,800.38	$385,549.44	$356,998.86	$695,989.70	$4,227,870.82	$0.74
1420	Aportaciones a fondos de vivienda	$2,303,355.40	$186,687.30	$188,273.97	$188,785.05	$94,052.67	$279,703.13	$189,490.99	$193,954.38	$198,447.65	$196,860.47	$195,544.47	$195,916.75	$195,637.97	$2,303,354.80	$0.60
1421	Cuotas para la vivienda	$2,303,355.40	$186,687.30	$188,273.97	$188,785.05	$94,052.67	$279,703.13	$189,490.99	$193,954.38	$198,447.65	$196,860.47	$195,544.47	$195,916.75	$195,637.97	$2,303,354.80	$0.60
1430	Aportaciones al sistema para el retiro	$14,968,642.06	$1,213,056.27	$1,223,369.60	$1,226,691.60	$673,442.33	$1,755,147.56	$1,231,280.11	$1,260,292.15	$1,289,509.62	$1,279,170.95	$1,271,574.27	$1,273,458.66	$1,271,646.67	$14,968,639.79	$2.27
1431	Cuotas a Pensiones	$13,436,232.22	$1,089,008.86	$1,098,264.41	$1,101,245.67	$548,640.34	$1,631,600.64	$1,105,363.55	$1,131,400.00	$1,157,610.89	$1,148,352.39	$1,140,675.68	$1,142,847.18	$1,141,221.03	$13,436,230.64	$1.58
1432	Cuotas para el Sistema del Ahorro para el r	$1,532,409.84	$124,047.41	$125,105.19	$125,445.93	$124,801.99	$123,546.92	$125,916.56	$128,892.15	$131,898.73	$130,818.56	$130,898.59	$130,611.48	$130,425.64	$1,532,409.15	$0.69
1500	**OTRAS PRESTACIONES SOCIALES Y ECC**	**$2,959,384.31**	**$25,318.79**	**$115,826.17**	**$13,932.28**	**$147,884.39**	**$187,543.64**	**$12,570.18**	**$138,200.58**	**$21,841.62**	**$22,118.71**	**$165,146.49**	**$106,121.70**	**$2,002,878.63**	**$2,959,383.18**	**$1.13**
1520	Indemnizaciones	$483,067.75	$0.00	$105,157.43	$0.00	$0.00	$166,035.24	$0.00	$0.00	$0.00	$0.00	$0.00	$81,754.82	$130,120.26	$483,067.75	$0.00
1521	Indemnizaciones	$483,067.75	$0.00	$105,157.43	$0.00	$0.00	$166,035.24	$0.00	$0.00	$0.00	$0.00	$0.00	$81,754.82	$130,120.26	$483,067.75	$0.00
1540	Prestaciones contractuales	$2,413,566.56	$9,568.79	$10,668.74	$10,932.28	$144,884.39	$21,508.40	$3,570.18	$135,200.58	$7,341.62	$22,118.71	$153,146.49	$24,366.88	$1,870,258.37	$2,413,565.43	$1.13
1543	Estimulos al Personal	$121,411.96	$9,568.79	$10,668.74	$10,932.28	$0.00	$21,508.40	$0.00	$0.00	$0.00	$22,118.71	$11,860.08	$22,717.30	$12,037.66	$121,411.96	$0.00
1548	Sueldos, demás percepciones y Gratificació	$2,292,154.60	$0.00	$0.00	$0.00	$144,884.39	$0.00	$3,570.18	$135,200.58	$7,341.62	$0.00	$141,286.41	$1,649.58	$1,858,220.71	$2,292,153.47	$1.13
1550	Apoyos a la capacitación de los servicios pú	$20,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	$5,500.00	$0.00	$3,000.00	$0.00	$2,500.00	$20,000.00	$0.00
1551	Apoyos a la capacitación de los servidores p	$20,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	$5,500.00	$0.00	$3,000.00	$0.00	$2,500.00	$20,000.00	$0.00
1590	Otras prestaciones sociales y económicas	$42,750.00	$15,750.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$42,750.00	$0.00
1593	Prestación Salarial complementaria por Fall	$42,750.00	$15,750.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$42,750.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚ**	**$10,533,123.90**	**$599,400.98**	**$605,681.34**	**$601,815.19**	**$596,961.65**	**$610,285.44**	**$609,788.37**	**$620,511.92**	**$633,897.67**	**$3,125,928.62**	**$880,309.13**	**$814,281.66**	**$834,247.81**	**$10,533,109.78**	**$14.12**
1710	Estímulos	$10,533,123.90	$599,400.98	$605,681.34	$601,815.19	$596,961.65	$610,285.44	$609,788.37	$620,511.92	$633,897.67	$3,125,928.62	$880,309.13	$814,281.66	$834,247.81	$10,533,109.78	$14.12
1712	Ayuda de Despensa	$5,569,457.30	$404,958.06	$408,668.44	$404,740.29	$399,886.75	$413,210.54	$412,713.47	$423,437.02	$436,822.77	$432,466.78	$612,592.73	$611,789.66	$608,168.32	$5,569,454.83	$2.47
1713	Ayuda para pasajes	$1,018,587.00	$83,654.00	$84,965.00	$84,996.00	$84,996.00	$84,996.00	$84,996.00	$84,996.00	$84,996.00	$84,996.00	$84,996.00	$84,996.00	$84,996.00	$1,018,579.00	$8.00
1715	Estímulo por el día del servidor público	$2,519,143.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,496,386.94	$0.00	$0.00	$22,754.17	$2,519,141.11	$2.45
1719	Otros estímulos	$1,425,936.04	$110,788.92	$112,047.90	$112,078.90	$112,078.90	$112,078.90	$112,078.90	$112,078.90	$112,078.90	$112,078.90	$182,720.40	$117,496.00	$118,329.32	$1,425,934.84	$1.20

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000	**MATERIALES Y SUMINISTRO**	**$4,311,265.92**	**$77,435.25**	**$235,475.15**	**$381,905.36**	**$292,748.32**	**$667,232.11**	**$544,644.75**	**$347,322.77**	**$254,799.81**	**$217,644.02**	**$306,812.84**	**$252,093.65**	**$733,143.31**	**$4,311,257.34**	**$8.58**
2100	**Materiales de administración, emisión de**	**$1,569,149.73**	**$38,215.51**	**$87,609.69**	**$127,565.93**	**$135,669.64**	**$335,106.14**	**$176,264.50**	**$34,227.17**	**$15,978.47**	**$21,953.32**	**$61,254.47**	**$39,552.87**	**$495,751.57**	**$1,569,149.28**	**$0.45**
2110	Materiales, útiles y equipos menores de ofic	$379,157.02	$18,722.75	$9,851.37	$8,450.57	$6,596.43	$241,188.10	$39,807.60	$2,041.41	$1,281.97	$4,326.36	$2,694.58	$17,132.39	$27,063.49	$379,157.02	$0.00
2111	Materiales, útiles y equipos menores de ofic	$379,157.02	$18,722.75	$9,851.37	$8,450.57	$6,596.43	$241,188.10	$39,807.60	$2,041.41	$1,281.97	$4,326.36	$2,694.58	$17,132.39	$27,063.49	$379,157.02	$0.00
2120	Materiales y útiles de impresión y reproducc	$262,067.09	$0.00	$1,600.00	$2,700.80	$89,048.83	$9,580.00	$118,251.06	$11,964.24	$0.00	$15,632.16	$10,390.00	$2,900.00	$0.00	$262,067.09	$0.00
2121	Materiales y útiles de impresión y reproducc	$262,067.09	$0.00	$1,600.00	$2,700.80	$89,048.83	$9,580.00	$118,251.06	$11,964.24	$0.00	$15,632.16	$10,390.00	$2,900.00	$0.00	$262,067.09	$0.00
2140	Materiales, útiles y equipos menores de tec	$25,131.08	$169.36	$10,805.35	$2,109.76	$408.34	$109.00	$1,157.65	$1,859.51	$2,925.90	$1,667.90	$72.99	$2,261.00	$1,584.32	$25,131.08	$0.00
2141	Materiales, útiles y equipos menores de tec	$25,131.08	$169.36	$10,805.35	$2,109.76	$408.34	$109.00	$1,157.65	$1,859.51	$2,925.90	$1,667.90	$72.99	$2,261.00	$1,584.32	$25,131.08	$0.00
2150	Material impreso e información digital	$702,664.50	$1,931.40	$0.00	$112,789.99	$38,986.52	$8,671.12	$7,502.15	$17,584.43	$10,645.04	$0.00	$26,064.19	$15,031.40	$463,457.81	$702,664.05	$0.45
2151	Material impreso e información digital	$702,664.50	$1,931.40	$0.00	$112,789.99	$38,986.52	$8,671.12	$7,502.15	$17,584.43	$10,645.04	$0.00	$26,064.19	$15,031.40	$463,457.81	$702,664.05	$0.45
2160	Material de limpieza	$196,231.46	$17,392.00	$64,248.46	$1,514.81	$629.52	$75,557.92	$9,546.04	$777.58	$1,125.56	$326.90	$20,592.71	$2,228.08	$2,291.88	$196,231.46	$0.00
2161	Material de limpieza	$196,231.46	$17,392.00	$64,248.46	$1,514.81	$629.52	$75,557.92	$9,546.04	$777.58	$1,125.56	$326.90	$20,592.71	$2,228.08	$2,291.88	$196,231.46	$0.00
2170	Materiales y útiles de enseñanza	$3,898.58	$0.00	$1,104.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,440.00	$0.00	$1,354.07	$3,898.58	$0.00
2171	Materiales y útiles de enseñanza	$3,898.58	$0.00	$1,104.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,440.00	$0.00	$1,354.07	$3,898.58	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$192,914.48**	**$3,380.00**	**$7,456.69**	**$7,539.50**	**$21,151.88**	**$20,127.22**	**$12,045.22**	**$24,850.69**	**$17,892.04**	**$20,713.82**	**$17,304.88**	**$18,497.92**	**$21,954.62**	**$192,914.48**	**$0.00**
2210	Productos alimenticios para personas	$186,281.40	$3,380.00	$7,456.69	$7,539.50	$20,523.00	$14,548.02	$11,929.22	$24,850.69	$17,892.04	$20,713.82	$16,995.88	$18,497.92	$21,954.62	$186,281.40	$0.00
2214	Productos alimenticios para el personal en l	$186,281.40	$3,380.00	$7,456.69	$7,539.50	$20,523.00	$14,548.02	$11,929.22	$24,850.69	$17,892.04	$20,713.82	$16,995.88	$18,497.92	$21,954.62	$186,281.40	$0.00
2230	Utensilios para el servicio de alimentación	$6,633.08	$0.00	$0.00	$0.00	$628.88	$5,579.20	$116.00	$0.00	$0.00	$0.00	$309.00	$0.00	$0.00	$6,633.08	$0.00
2231	Utensilios para el servicio de alimentación	$6,633.08	$0.00	$0.00	$0.00	$628.88	$5,579.20	$116.00	$0.00	$0.00	$0.00	$309.00	$0.00	$0.00	$6,633.08	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$471,580.70**	**$7,502.43**	**$20,220.65**	**$41,302.58**	**$19,055.39**	**$49,111.93**	**$177,203.63**	**$15,503.15**	**$13,441.19**	**$34,524.26**	**$46,908.37**	**$24,965.43**	**$21,840.35**	**$471,579.36**	**$1.34**
2410	Productos minerales no metálicos	$6,126.26	$0.00	$0.00	$283.02	$41.76	$5,105.54	$0.00	$0.00	$695.07	$0.00	$0.00	$0.00	$0.00	$6,125.39	$0.87
2411	Productos minerales no metálicos	$6,126.26	$0.00	$0.00	$283.02	$41.76	$5,105.54	$0.00	$0.00	$695.07	$0.00	$0.00	$0.00	$0.00	$6,125.39	$0.87
2420	Cemento y productos de concreto	$9,231.25	$0.00	$0.00	$955.97	$0.00	$2,792.72	$2,609.95	$0.00	$1,766.98	$456.99	$648.64	$0.00	$0.00	$9,231.25	$0.00
2421	Cemento y productos de concreto	$9,231.25	$0.00	$0.00	$955.97	$0.00	$2,792.72	$2,609.95	$0.00	$1,766.98	$456.99	$648.64	$0.00	$0.00	$9,231.25	$0.00
2430	Cal, yeso y productos de yeso	$12,469.35	$1,229.51	$3,950.84	$3,357.58	$459.32	$1,090.32	$1,571.58	$24.99	$281.21	$0.00	$0.00	$504.00	$0.00	$12,469.35	$0.00
2431	Cal, yeso y productos de yeso	$12,469.35	$1,229.51	$3,950.84	$3,357.58	$459.32	$1,090.32	$1,571.58	$24.99	$281.21	$0.00	$0.00	$504.00	$0.00	$12,469.35	$0.00
2440	Madera y productos de madera	$11,397.20	$0.00	$0.00	$3,376.00	$0.00	$2,431.00	$749.00	$609.00	$962.20	$3,132.00	$0.00	$138.00	$0.00	$11,397.20	$0.00
2441	Madera y productos de madera	$11,397.20	$0.00	$0.00	$3,376.00	$0.00	$2,431.00	$749.00	$609.00	$962.20	$3,132.00	$0.00	$138.00	$0.00	$11,397.20	$0.00
2450	Vidrio y productos de vidrio	$2,205.31	$1,834.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220.40	$0.00	$150.00	$0.00	$2,205.31	$0.00
2451	Vidrio y productos de vidrio	$2,205.31	$1,834.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220.40	$0.00	$150.00	$0.00	$2,205.31	$0.00
2460	Material eléctrico y electrónico	$158,297.33	$746.00	$10,248.80	$8,527.07	$6,288.52	$651.90	$100,791.86	$4,440.07	$1,274.40	$14,589.29	$3,081.43	$1,284.54	$6,373.45	$158,297.33	$0.00
2461	Material eléctrico y electrónico	$158,297.33	$746.00	$10,248.80	$8,527.07	$6,288.52	$651.90	$100,791.86	$4,440.07	$1,274.40	$14,589.29	$3,081.43	$1,284.54	$6,373.45	$158,297.33	$0.00
2470	Artículos metálicos para la construcción	$127,085.00	$2,839.07	$5,689.97	$21,405.62	$3,171.42	$12,687.66	$50,792.28	$233.60	$1,058.36	$7,652.79	$18,272.53	$1,998.68	$1,282.86	$127,084.84	$0.16
2471	Artículos metálicos para la construcción	$127,085.00	$2,839.07	$5,689.97	$21,405.62	$3,171.42	$12,687.66	$50,792.28	$233.60	$1,058.36	$7,652.79	$18,272.53	$1,998.68	$1,282.86	$127,084.84	$0.16
2480	Materiales complementarios	$39,315.00	$339.33	$0.00	$0.00	$2,184.00	$11,051.49	$1,748.03	$4,317.85	$3,292.95	$765.38	$6,769.48	$1,895.09	$6,951.23	$39,314.83	$0.17
2481	Materiales complementarios	$39,315.00	$339.33	$0.00	$0.00	$2,184.00	$11,051.49	$1,748.03	$4,317.85	$3,292.95	$765.38	$6,769.48	$1,895.09	$6,951.23	$39,314.83	$0.17
2490	Otros materiales y artículos de construcción	$105,454.00	$513.61	$331.04	$3,397.32	$6,910.37	$13,301.30	$18,940.93	$5,877.64	$4,110.02	$7,707.41	$18,136.29	$18,995.12	$7,232.81	$105,453.86	$0.14
2491	Otros materiales y artículos de construcción	$105,454.00	$513.61	$331.04	$3,397.32	$6,910.37	$13,301.30	$18,940.93	$5,877.64	$4,110.02	$7,707.41	$18,136.29	$18,995.12	$7,232.81	$105,453.86	$0.14
2500	**Productos químicos, farmacéuticos y de l**	**$88,912.25**	**$5,744.15**	**$44,366.92**	**$3,716.28**	**$3,132.08**	**$1,056.09**	**$10,439.17**	**$737.32**	**$455.33**	**$4,418.24**	**$11,529.28**	**$2,505.11**	**$812.00**	**$88,911.97**	**$0.28**
2530	Medicinas y productos farmacéuticos	$1,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$330.12	$0.00	$699.07	$591.60	$38.00	$0.00	$1,658.79	$0.21

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 22/feb./2022 08:58 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2531	Medicinas y productos farmacéuticos	$1,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$330.12	$0.00	$699.07	$591.60	$38.00	$0.00	$1,658.79	$0.21
2540	Materiales, accesorios y suministros médicc	$59,262.18	$5,405.60	$42,070.30	$464.00	$544.67	$0.00	$418.74	$0.00	$324.80	$0.00	$10,034.00	$0.00	$0.00	$59,262.11	$0.07
2541	Materiales, accesorios y suministros médicc	$59,262.18	$5,405.60	$42,070.30	$464.00	$544.67	$0.00	$418.74	$0.00	$324.80	$0.00	$10,034.00	$0.00	$0.00	$59,262.11	$0.07
2560	Fibras sintéticas, hules, plásticos y derivadc	$27,991.07	$338.55	$2,296.62	$3,252.28	$2,587.41	$1,056.09	$10,020.43	$407.20	$130.53	$3,719.17	$903.68	$2,467.11	$812.00	$27,991.07	$0.00
2561	Fibras sintéticas, hules, plásticos y derivadc	$27,991.07	$338.55	$2,296.62	$3,252.28	$2,587.41	$1,056.09	$10,020.43	$407.20	$130.53	$3,719.17	$903.68	$2,467.11	$812.00	$27,991.07	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$1,289,685.00**	**$17,880.00**	**$67,183.00**	**$162,282.00**	**$46,987.20**	**$164,749.00**	**$131,282.00**	**$70,819.00**	**$177,136.05**	**$65,665.00**	**$123,950.05**	**$136,149.39**	**$125,601.98**	**$1,289,684.67**	**$0.33**
2610	Combustibles, lubricantes y aditivos	$1,289,685.00	$17,880.00	$67,183.00	$162,282.00	$46,987.20	$164,749.00	$131,282.00	$70,819.00	$177,136.05	$65,665.00	$123,950.05	$136,149.39	$125,601.98	$1,289,684.67	$0.33
2612	Combustibles, lubricantes y aditivos para ve	$1,289,685.00	$17,880.00	$67,183.00	$162,282.00	$46,987.20	$164,749.00	$131,282.00	$70,819.00	$177,136.05	$65,665.00	$123,950.05	$136,149.39	$125,601.98	$1,289,684.67	$0.33
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$82,179.78**	**$1,305.00**	**$0.00**	**$0.00**	**$1,097.24**	**$6,942.60**	**$548.01**	**$323.99**	**$349.93**	**$19,794.24**	**$1,571.00**	**$3,481.70**	**$46,765.24**	**$82,178.95**	**$0.83**
2710	Vestuario y uniformes	$77,195.68	$0.00	$0.00	$0.00	$0.00	$6,942.60	$0.00	$0.00	$0.00	$19,794.24	$1,508.00	$2,215.60	$46,735.24	$77,195.68	$0.00
2711	Vestuario y uniformes	$77,195.68	$0.00	$0.00	$0.00	$0.00	$6,942.60	$0.00	$0.00	$0.00	$19,794.24	$1,508.00	$2,215.60	$46,735.24	$77,195.68	$0.00
2720	Prendas de seguridad y protección persona	$3,511.00	$1,305.00	$0.00	$0.00	$265.00	$0.00	$548.01	$323.99	$349.93	$0.00	$63.00	$625.24	$30.00	$3,510.17	$0.83
2721	Prendas de seguridad y protección persona	$3,511.00	$1,305.00	$0.00	$0.00	$265.00	$0.00	$548.01	$323.99	$349.93	$0.00	$63.00	$625.24	$30.00	$3,510.17	$0.83
2740	Productos textiles	$1,473.10	$0.00	$0.00	$0.00	$832.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$640.86	$0.00	$1,473.10	$0.00
2741	Productos textiles	$1,473.10	$0.00	$0.00	$0.00	$832.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$640.86	$0.00	$1,473.10	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$616,843.98**	**$3,408.16**	**$8,638.20**	**$39,499.07**	**$65,654.89**	**$90,139.13**	**$36,862.22**	**$200,861.45**	**$29,546.80**	**$50,575.14**	**$44,294.79**	**$26,941.23**	**$20,417.55**	**$616,838.63**	**$5.35**
2910	Herramientas menores	$10,196.00	$68.32	$160.00	$122.78	$288.02	$3,853.04	$2,511.98	$384.01	$1,020.03	$749.00	$728.17	$157.19	$153.35	$10,195.89	$0.11
2911	Herramientas menores	$10,196.00	$68.32	$160.00	$122.78	$288.02	$3,853.04	$2,511.98	$384.01	$1,020.03	$749.00	$728.17	$157.19	$153.35	$10,195.89	$0.11
2920	Refacciones y accesorios menores de edific	$6,378.23	$0.00	$1,750.20	$197.20	$590.05	$400.20	$766.21	$568.40	$835.20	$949.17	$0.00	$250.00	$71.60	$6,378.23	$0.00
2921	Refacciones y accesorios menores de edific	$6,378.23	$0.00	$1,750.20	$197.20	$590.05	$400.20	$766.21	$568.40	$835.20	$949.17	$0.00	$250.00	$71.60	$6,378.23	$0.00
2930	Refacciones y accesorios menores de mobi	$2,273.60	$0.00	$0.00	$0.00	$0.00	$2,273.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,273.60	$0.00
2931	Refacciones y accesorios menores de mobi	$2,273.60	$0.00	$0.00	$0.00	$0.00	$2,273.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,273.60	$0.00
2940	Refacciones y accesorios menores de equip	$226,907.00	$1,129.84	$6,728.00	$9,933.31	$6,191.56	$11,413.30	$0.00	$155,130.01	$18,667.79	$196.55	$539.01	$14,730.00	$2,247.40	$226,906.77	$0.23
2941	Refacciones y accesorios menores de equip	$226,907.00	$1,129.84	$6,728.00	$9,933.31	$6,191.56	$11,413.30	$0.00	$155,130.01	$18,667.79	$196.55	$539.01	$14,730.00	$2,247.40	$226,906.77	$0.23
2960	Refacciones y accesorios menores de equip	$369,789.15	$2,210.00	$0.00	$29,097.78	$58,585.26	$71,850.00	$33,185.03	$44,380.03	$9,023.78	$48,680.42	$43,027.61	$11,804.04	$17,945.20	$369,789.15	$0.00
2961	Refacciones y accesorios menores de equip	$369,789.15	$2,210.00	$0.00	$29,097.78	$58,585.26	$71,850.00	$33,185.03	$44,380.03	$9,023.78	$48,680.42	$43,027.61	$11,804.04	$17,945.20	$369,789.15	$0.00
2990	Refacciones y accesorios menores de otros	$1,300.00	$0.00	$0.00	$148.00	$0.00	$348.99	$399.00	$399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,294.99	$5.01
2991	Refacciones y accesorios menores otros bie	$1,300.00	$0.00	$0.00	$148.00	$0.00	$348.99	$399.00	$399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,294.99	$5.01
3000	**SERVICIOS GENERALES**	**$7,030,910.22**	**$178,567.42**	**$202,333.85**	**$655,301.11**	**$399,064.55**	**$426,539.54**	**$766,860.25**	**$548,540.19**	**$364,551.32**	**$515,814.70**	**$732,811.36**	**$474,848.19**	**$1,765,662.56**	**$7,030,895.04**	**$15.18**
3100	**SERVICIOS BÁSICOS**	**$1,293,535.55**	**$66,108.12**	**$89,412.45**	**$114,737.33**	**$99,436.72**	**$117,636.24**	**$90,032.98**	**$133,163.56**	**$91,560.90**	**$121,869.43**	**$113,194.59**	**$116,113.45**	**$140,267.85**	**$1,293,533.62**	**$1.93**
3110	Energía eléctrica	$560,745.15	$37,571.15	$28,998.00	$40,079.00	$54,716.00	$54,819.00	$42,391.00	$64,498.00	$41,700.00	$58,408.00	$39,168.00	$56,569.00	$41,828.00	$560,745.15	$0.00
3111	Servicio de energía eléctrica	$560,745.15	$37,571.15	$28,998.00	$40,079.00	$54,716.00	$54,819.00	$42,391.00	$64,498.00	$41,700.00	$58,408.00	$39,168.00	$56,569.00	$41,828.00	$560,745.15	$0.00
3130	Agua	$43,225.00	$6,125.00	$9,531.07	$5,601.82	$116.82	$0.00	$116.82	$353.10	$4,757.00	$694.82	$7,522.00	$7,881.00	$525.16	$43,224.61	$0.39
3131	Servicios de Agua	$43,225.00	$6,125.00	$9,531.07	$5,601.82	$116.82	$0.00	$116.82	$353.10	$4,757.00	$694.82	$7,522.00	$7,881.00	$525.16	$43,224.61	$0.39
3140	Telefonia Tradicional	$323,233.00	$0.00	$28,157.68	$28,548.35	$28,730.22	$29,749.39	$29,687.39	$29,748.35	$29,566.00	$29,959.00	$29,690.84	$29,414.33	$29,980.81	$323,232.36	$0.64
3141	Servicio Telefonico tradicional	$323,233.00	$0.00	$28,157.68	$28,548.35	$28,730.22	$29,749.39	$29,687.39	$29,748.35	$29,566.00	$29,959.00	$29,690.84	$29,414.33	$29,980.81	$323,232.36	$0.64
3150	Telefonia celular	$79,634.00	$174.45	$6,894.70	$6,720.00	$6,915.00	$6,917.00	$7,118.81	$7,318.41	$6,965.72	$7,165.00	$6,765.00	$6,765.01	$9,914.00	$79,633.10	$0.90
3151	Servicio de Telefonía celular	$79,634.00	$174.45	$6,894.70	$6,720.00	$6,915.00	$6,917.00	$7,118.81	$7,318.41	$6,965.72	$7,165.00	$6,765.00	$6,765.01	$9,914.00	$79,633.10	$0.90
3160	Servicios de telecomunicaciones y satélites	$10,564.00	$1,198.00	$1,198.00	$719.00	$1,268.00	$1,388.00	$429.00	$1,488.00	$0.00	$719.00	$719.00	$1,438.00	$0.00	$10,564.00	$0.00
3161	Servicios de telecomunicaciones y satelitale	$10,564.00	$1,198.00	$1,198.00	$719.00	$1,268.00	$1,388.00	$429.00	$1,488.00	$0.00	$719.00	$719.00	$1,438.00	$0.00	$10,564.00	$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 22/feb./2022 08:58 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3170	Servicios de acceso a Internet, redes y proc	$176,548.97	$5,421.68	$13,462.21	$16,842.68	$7,690.68	$8,542.68	$10,267.96	$13,739.68	$8,461.68	$11,220.68	$12,297.68	$12,540.68	$56,060.68	$176,548.97	$0.00
3171	Servicios de acceso de Internet, redes y prc	$176,548.97	$5,421.68	$13,462.21	$16,842.68	$7,690.68	$8,542.68	$10,267.96	$13,739.68	$8,461.68	$11,220.68	$12,297.68	$12,540.68	$56,060.68	$176,548.97	$0.00
3180	Servicio postal	$99,585.43	$15,617.84	$1,170.79	$16,226.48	$0.00	$16,220.17	$22.00	$16,018.02	$110.50	$13,702.93	$17,032.07	$1,505.43	$1,959.20	$99,585.43	$0.00
3181	Servicio postal	$99,585.43	$15,617.84	$1,170.79	$16,226.48	$0.00	$16,220.17	$22.00	$16,018.02	$110.50	$13,702.93	$17,032.07	$1,505.43	$1,959.20	$99,585.43	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,365,448.50**	**$45,820.00**	**$52,200.00**	**$66,555.00**	**$51,305.40**	**$71,485.00**	**$427,397.90**	**$224,284.35**	**$79,767.40**	**$0.00**	**$50,730.28**	**$51,170.00**	**$244,731.85**	**$1,365,447.18**	**$1.32**
3220	Arrendamiento de edificios	$1,302,489.50	$45,820.00	$52,200.00	$66,555.00	$45,385.00	$71,485.00	$422,699.90	$217,127.15	$69,571.00	$0.00	$32,364.00	$37,526.00	$241,756.45	$1,302,489.50	$0.00
3221	Arrendamiento de edificios	$1,302,489.50	$45,820.00	$52,200.00	$66,555.00	$45,385.00	$71,485.00	$422,699.90	$217,127.15	$69,571.00	$0.00	$32,364.00	$37,526.00	$241,756.45	$1,302,489.50	$0.00
3230	Arrendamiento de mobiliario y equipo de ad	$26,975.00	$0.00	$0.00	$0.00	$4,192.00	$0.00	$0.00	$0.00	$10,196.40	$0.00	$9,802.00	$1,044.00	$1,740.00	$26,974.40	$0.60
3231	Arrendamiento de mobiliario y equipo de ad	$26,975.00	$0.00	$0.00	$0.00	$4,192.00	$0.00	$0.00	$0.00	$10,196.40	$0.00	$9,802.00	$1,044.00	$1,740.00	$26,974.40	$0.60
3260	Arrendamiento de maquinaria, otros equipo:	$14,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,698.00	$0.00	$0.00	$0.00	$8,564.28	$0.00	$1,235.40	$14,497.68	$0.32
3261	Arrendamiento de maquinaria, otros equipo:	$14,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,698.00	$0.00	$0.00	$0.00	$8,564.28	$0.00	$1,235.40	$14,497.68	$0.32
3270	Arrendamiento de activos intangibles	$21,486.00	$0.00	$0.00	$0.00	$1,728.40	$0.00	$0.00	$7,157.20	$0.00	$0.00	$0.00	$12,600.00	$0.00	$21,485.60	$0.40
3271	Arrendamiento de activos intangibles	$21,486.00	$0.00	$0.00	$0.00	$1,728.40	$0.00	$0.00	$7,157.20	$0.00	$0.00	$0.00	$12,600.00	$0.00	$21,485.60	$0.40
3300	**SERVICIOS PROFESIONALES, CIENTÍFIC(**	**$1,248,844.18**	**$0.00**	**$29,434.00**	**$90,495.20**	**$146,226.28**	**$79,861.45**	**$77,122.53**	**$78,832.73**	**$129,335.83**	**$259,266.60**	**$216,410.01**	**$45,223.63**	**$96,628.00**	**$1,248,836.26**	**$7.92**
3310	Servicios legales, de contabilidad, auditoría	$424,771.00	$0.00	$13,132.10	$16,124.00	$94,440.24	$15,320.12	$17,400.00	$33,267.93	$20,300.00	$23,780.00	$175,230.01	$1,856.00	$13,920.00	$424,770.40	$0.60
3311	Servicios legales, de contabilidad, auditoría	$424,771.00	$0.00	$13,132.10	$16,124.00	$94,440.24	$15,320.12	$17,400.00	$33,267.93	$20,300.00	$23,780.00	$175,230.01	$1,856.00	$13,920.00	$424,770.40	$0.60
3330	Servicios de consultoría administrativa, proc	$13,880.00	$0.00	$0.00	$3,659.58	$0.00	$3,503.20	$3,462.53	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,873.31	$6.69
3331	Servicios de consultoría administrativa, proc	$13,880.00	$0.00	$0.00	$3,659.58	$0.00	$3,503.20	$3,462.53	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,873.31	$6.69
3340	Servicios de capacitación	$18,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,080.00	$0.00	$3,190.00	$0.00	$0.00	$0.00	$0.00	$18,270.00	$0.00
3342	Capacitacion especializada	$18,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,080.00	$0.00	$3,190.00	$0.00	$0.00	$0.00	$0.00	$18,270.00	$0.00
3360	Servicios de apoyo administrativo, traducció	$141,589.00	$0.00	$16,301.90	$16,887.62	$20,756.11	$19,858.13	$0.00	$1,136.80	$63,805.57	$306.61	$0.00	$2,187.63	$348.00	$141,588.37	$0.63
3361	Servicios de apoyo administrativo	$132,250.00	$0.00	$14,515.50	$16,887.62	$17,879.31	$19,858.13	$0.00	$0.00	$60,573.35	$0.00	$0.00	$2,187.63	$348.00	$132,249.54	$0.46
3362	Servicio de impresión de docuemntos y pap	$9,339.00	$0.00	$1,786.40	$0.00	$2,876.80	$0.00	$0.00	$1,136.80	$3,232.22	$306.61	$0.00	$0.00	$0.00	$9,338.83	$0.17
3390	Servicios profesionales, científicos y técnoic	$650,334.18	$0.00	$0.00	$53,824.00	$31,029.93	$41,180.00	$41,180.00	$41,180.00	$42,040.26	$235,179.99	$41,180.00	$41,180.00	$82,360.00	$650,334.18	$0.00
3391	Servicios profesionales, científicos y técnicc	$650,334.18	$0.00	$0.00	$53,824.00	$31,029.93	$41,180.00	$41,180.00	$41,180.00	$42,040.26	$235,179.99	$41,180.00	$41,180.00	$82,360.00	$650,334.18	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$344,200.00**	**$2,439.07**	**$2,946.40**	**$301,926.61**	**$2,468.48**	**$5,095.22**	**$3,630.74**	**$2,698.16**	**$5,334.50**	**$5,304.49**	**$6,936.11**	**$3,761.82**	**$1,657.26**	**$344,198.86**	**$1.14**
3410	Servicios financieros y bancarios	$47,270.00	$2,439.07	$2,946.40	$4,997.22	$2,468.48	$5,095.22	$3,630.74	$2,698.16	$5,334.50	$5,304.49	$6,936.11	$3,761.82	$1,657.26	$47,269.47	$0.53
3411	Servicios financieros y bancarios	$47,270.00	$2,439.07	$2,946.40	$4,997.22	$2,468.48	$5,095.22	$3,630.74	$2,698.16	$5,334.50	$5,304.49	$6,936.11	$3,761.82	$1,657.26	$47,269.47	$0.53
3450	Seguro de bienes patrimoniales	$296,930.00	$0.00	$0.00	$296,929.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$296,929.39	$0.61
3451	Seguro de bienes patrimoniales	$296,930.00	$0.00	$0.00	$296,929.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$296,929.39	$0.61
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$647,337.51**	**$12,572.21**	**$18,254.00**	**$67,764.97**	**$56,680.70**	**$74,128.67**	**$100,893.49**	**$63,878.31**	**$22,922.49**	**$59,944.40**	**$77,646.49**	**$42,784.57**	**$49,864.51**	**$647,334.81**	**$2.70**
3510	Conservación y mantenimiento menor de in	$128,584.00	$0.00	$0.00	$1,624.00	$1,102.00	$9,396.00	$53,012.00	$28,049.63	$4,007.09	$13,507.09	$6,883.89	$5,857.09	$5,145.09	$128,583.88	$0.12
3511	Mantenimiento y conservación de inmueble:	$128,584.00	$0.00	$0.00	$1,624.00	$1,102.00	$9,396.00	$53,012.00	$28,049.63	$4,007.09	$13,507.09	$6,883.89	$5,857.09	$5,145.09	$128,583.88	$0.12
3520	Instalación, reparación y mantenimiento de	$20,578.40	$0.00	$1,160.00	$14,732.00	$1,508.00	$0.00	$0.00	$580.00	$580.00	$0.00	$0.00	$0.00	$2,018.40	$20,578.40	$0.00
3521	Mantenimiento y conservación de mobiliario	$20,578.40	$0.00	$1,160.00	$14,732.00	$1,508.00	$0.00	$0.00	$580.00	$580.00	$0.00	$0.00	$0.00	$2,018.40	$20,578.40	$0.00
3530	Instalación, reparación y mantenimiento de	$20,372.00	$0.00	$4,872.00	$0.00	$0.00	$5,202.60	$0.00	$0.00	$0.00	$0.00	$0.00	$10,297.00	$0.00	$20,371.60	$0.40
3531	Instalación, reparación y mantenimiento de	$20,372.00	$0.00	$4,872.00	$0.00	$0.00	$5,202.60	$0.00	$0.00	$0.00	$0.00	$0.00	$10,297.00	$0.00	$20,371.60	$0.40
3550	Reparación y mantenimiento de equipo de t	$269,535.11	$3,336.19	$3,620.00	$30,028.95	$42,876.69	$45,029.12	$37,201.49	$16,023.88	$2,847.40	$20,484.31	$40,460.60	$9,928.48	$17,698.00	$269,535.11	$0.00
3551	Mantenimiento y conservación de vehículos	$269,535.11	$3,336.19	$3,620.00	$30,028.95	$42,876.69	$45,029.12	$37,201.49	$16,023.88	$2,847.40	$20,484.31	$40,460.60	$9,928.48	$17,698.00	$269,535.11	$0.00
3570	Instalación, reparación y mantenimiento de	$42,480.00	$0.00	$2,552.00	$5,278.00	$0.00	$5,555.24	$0.00	$5,428.80	$1,392.00	$2,900.00	$14,500.00	$4,872.00	$0.00	$42,478.04	$1.96

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 22/feb./2022 08:58 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3572	Mantenimiento y conservación de maquinar	$42,480.00	$0.00	$2,552.00	$5,278.00	$0.00	$5,555.24	$0.00	$5,428.80	$1,392.00	$2,900.00	$14,500.00	$4,872.00	$0.00	$42,478.04	$1.96
3580	Servicios de limpieza y manejo de desecho:	$142,012.00	$9,236.02	$4,250.00	$15,202.02	$6,814.01	$8,645.71	$8,580.00	$12,896.00	$12,596.00	$17,213.00	$13,346.00	$10,330.00	$22,903.02	$142,011.78	$0.22
3581	Servicios de limpieza y manejo de desecho:	$142,012.00	$9,236.02	$4,250.00	$15,202.02	$6,814.01	$8,645.71	$8,580.00	$12,896.00	$12,596.00	$17,213.00	$13,346.00	$10,330.00	$22,903.02	$142,011.78	$0.22
3590	Servicios de jardinería y fumigación	$23,776.00	$0.00	$1,800.00	$900.00	$4,380.00	$300.00	$2,100.00	$900.00	$1,500.00	$5,840.00	$2,456.00	$1,500.00	$2,100.00	$23,776.00	$0.00
3591	Servicios de jardinería y fumigación	$23,776.00	$0.00	$1,800.00	$900.00	$4,380.00	$300.00	$2,100.00	$900.00	$1,500.00	$5,840.00	$2,456.00	$1,500.00	$2,100.00	$23,776.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL '**	**$9,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,916.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,944.00**	**$9,860.00**	**$0.00**
3610	Difusión por radio,televisión y otros medios	$9,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,916.00	$0.00	$0.00	$0.00	$0.00	$3,944.00	$9,860.00	$0.00
3611	Difusión por radio, televisión y otros medios	$9,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,916.00	$0.00	$0.00	$0.00	$0.00	$3,944.00	$9,860.00	$0.00
3700	**Servicios de traslados y viáticos**	**$455,860.19**	**$4,970.00**	**$6,899.00**	**$10,976.00**	**$24,387.00**	**$45,669.00**	**$24,394.19**	**$24,247.00**	**$11,091.00**	**$35,670.00**	**$129,328.83**	**$101,343.00**	**$36,885.00**	**$455,860.02**	**$0.17**
3710	Pasajes aéreos	$56,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,555.00	$24,029.00	$2,974.00	$56,558.00	$0.00
3711	Pasajes aéreos nacionales	$43,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,555.00	$10,903.00	$2,974.00	$43,432.00	$0.00
3712	Pasajes Aereos Internacionales	$13,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,126.00	$0.00	$13,126.00	$0.00
3720	Pasajes terrestres	$25,389.00	$0.00	$1,073.00	$656.00	$3,649.00	$9,250.00	$1,496.00	$1,203.00	$0.00	$3,456.00	$1,090.00	$2,600.00	$916.00	$25,389.00	$0.00
3721	Pasajes terrestres nacionales	$25,389.00	$0.00	$1,073.00	$656.00	$3,649.00	$9,250.00	$1,496.00	$1,203.00	$0.00	$3,456.00	$1,090.00	$2,600.00	$916.00	$25,389.00	$0.00
3750	Viáticos en el pais	$319,721.00	$1,726.00	$2,582.00	$7,076.00	$17,494.00	$33,175.00	$19,493.00	$19,800.00	$7,847.00	$28,970.00	$94,743.83	$70,400.00	$16,414.00	$319,720.83	$0.17
3751	Viáticos en el país	$319,721.00	$1,726.00	$2,582.00	$7,076.00	$17,494.00	$33,175.00	$19,493.00	$19,800.00	$7,847.00	$28,970.00	$94,743.83	$70,400.00	$16,414.00	$319,720.83	$0.17
3760	Viáticos en el extranjero	$13,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,237.00	$13,237.00	$0.00
3761	Viáticos en el extranjero	$13,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,237.00	$13,237.00	$0.00
3790	Otros servicios de traslado y hospedaje	$40,955.19	$3,244.00	$3,244.00	$3,244.00	$3,244.00	$3,244.00	$3,405.19	$3,244.00	$3,244.00	$3,244.00	$3,940.00	$4,314.00	$3,344.00	$40,955.19	$0.00
3791	Otros servicios de traslado y hospedaje	$40,955.19	$3,244.00	$3,244.00	$3,244.00	$3,244.00	$3,244.00	$3,405.19	$3,244.00	$3,244.00	$3,244.00	$3,940.00	$4,314.00	$3,344.00	$40,955.19	$0.00
3800	**SERVICIOS OFICIALES**	**$450,269.29**	**$9,937.02**	**$1,160.00**	**$1,160.00**	**$5,306.97**	**$26,358.96**	**$35,561.42**	**$10,414.08**	**$19,333.20**	**$25,426.78**	**$126,422.05**	**$73,876.72**	**$115,312.09**	**$450,269.29**	**$0.00**
3820	Gastos de orden social y cultural	$262,014.07	$9,937.02	$1,160.00	$1,160.00	$0.00	$17,116.96	$15,822.11	$4,349.08	$4,094.22	$16,620.80	$23,302.05	$57,694.74	$110,757.09	$262,014.07	$0.00
3821	Gastos de orden social	$226,097.70	$9,937.02	$1,160.00	$1,160.00	$0.00	$1,456.96	$499.96	$4,349.08	$1,044.00	$16,620.80	$21,418.05	$57,694.74	$110,757.09	$226,097.70	$0.00
3822	Gastos de orden cultural	$35,916.37	$0.00	$0.00	$0.00	$0.00	$15,660.00	$15,322.15	$0.00	$3,050.22	$0.00	$1,884.00	$0.00	$0.00	$35,916.37	$0.00
3830	Congresos y convenciones	$159,858.27	$0.00	$0.00	$0.00	$2,534.97	$9,242.00	$18,673.30	$6,065.00	$12,064.00	$0.00	$100,148.00	$10,000.00	$1,131.00	$159,858.27	$0.00
3831	Congresos y convenciones	$159,858.27	$0.00	$0.00	$0.00	$2,534.97	$9,242.00	$18,673.30	$6,065.00	$12,064.00	$0.00	$100,148.00	$10,000.00	$1,131.00	$159,858.27	$0.00
3850	Gastos de representación	$28,396.95	$0.00	$0.00	$0.00	$2,772.00	$0.00	$1,066.01	$0.00	$3,174.98	$8,805.98	$2,972.00	$6,181.98	$3,424.00	$28,396.95	$0.00
3851	Gastos de representación	$28,396.95	$0.00	$0.00	$0.00	$2,772.00	$0.00	$1,066.01	$0.00	$3,174.98	$8,805.98	$2,972.00	$6,181.98	$3,424.00	$28,396.95	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$1,215,555.00**	**$36,721.00**	**$2,028.00**	**$1,686.00**	**$13,253.00**	**$6,305.00**	**$7,827.00**	**$5,106.00**	**$5,206.00**	**$8,333.00**	**$12,143.00**	**$40,575.00**	**$1,076,372.00**	**$1,215,555.00**	**$0.00**
3920	Impuestos y derechos	$147,445.00	$36,721.00	$2,028.00	$1,686.00	$13,253.00	$6,305.00	$7,827.00	$5,106.00	$5,206.00	$8,333.00	$12,143.00	$40,575.00	$8,262.00	$147,445.00	$0.00
3921	Otros impuestos y derechos	$147,445.00	$36,721.00	$2,028.00	$1,686.00	$13,253.00	$6,305.00	$7,827.00	$5,106.00	$5,206.00	$8,333.00	$12,143.00	$40,575.00	$8,262.00	$147,445.00	$0.00
3940	Sentencias y resoluciones judiciales	$1,068,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,068,110.00	$1,068,110.00	$0.00
3943	Responsabilidad Patrimonial	$1,068,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,068,110.00	$1,068,110.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$2,158,726.28**	**$120,973.33**	**$134,250.98**	**$140,940.00**	**$118,000.00**	**$239,800.00**	**$172,259.78**	**$180,312.61**	**$151,220.00**	**$236,941.60**	**$257,900.00**	**$201,159.00**	**$204,968.98**	**$2,158,726.28**	**$0.00**
4400	**AYUDAS SOCIALES**	**$2,158,726.28**	**$120,973.33**	**$134,250.98**	**$140,940.00**	**$118,000.00**	**$239,800.00**	**$172,259.78**	**$180,312.61**	**$151,220.00**	**$236,941.60**	**$257,900.00**	**$201,159.00**	**$204,968.98**	**$2,158,726.28**	**$0.00**
4410	Ayudas sociales a personas	$2,007,913.70	$120,973.33	$123,540.00	$125,940.00	$106,000.00	$239,800.00	$168,779.78	$180,312.61	$128,600.00	$214,600.00	$217,600.00	$188,399.00	$193,368.98	$2,007,913.70	$0.00
4412	Ayudas para gastos por servicios de traslad	$2,007,913.70	$120,973.33	$123,540.00	$125,940.00	$106,000.00	$239,800.00	$168,779.78	$180,312.61	$128,600.00	$214,600.00	$217,600.00	$188,399.00	$193,368.98	$2,007,913.70	$0.00
4420	Becas y otras ayudas para programas de ca	$32,000.00	$0.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$32,000.00	$0.00
4421	Ayudas para capacitación y becas	$32,000.00	$0.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$32,000.00	$0.00
4450	Ayudas sociales a instituciones sin fines de	$118,812.58	$0.00	$10,710.98	$15,000.00	$0.00	$0.00	$3,480.00	$0.00	$22,620.00	$22,341.60	$20,300.00	$12,760.00	$11,600.00	$118,812.58	$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4451	Ayudas sociales a instituciones sin fines de	$118,812.58	$0.00	$10,710.98	$15,000.00	$0.00	$0.00	$3,480.00	$0.00	$22,620.00	$22,341.60	$20,300.00	$12,760.00	$11,600.00	$118,812.58	$0.00
5000	**BIENES MUEBLES, INMUEBLES E IN**	**$928,233.17**	**$0.00**	**$32,801.12**	**$5,586.14**	**$41,088.94**	**$19,590.23**	**$71,998.23**	**$628,006.55**	**$11,948.93**	**$29,139.19**	**$40,231.00**	**$32,572.14**	**$15,262.76**	**$928,225.23**	**$7.94**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRAC**	**$716,818.52**	**$0.00**	**$29,052.00**	**$0.00**	**$30,010.33**	**$2,498.79**	**$24,463.61**	**$563,075.88**	**$13,370.28**	**$9,836.00**	**$4,000.00**	**$25,240.94**	**$15,262.76**	**$716,810.59**	**$7.93**
5110	Muebles de oficina y estantería	$263,198.20	$0.00	$0.00	$0.00	$2,642.48	$0.00	$0.00	$242,039.80	$0.00	$0.00	$0.00	$7,164.16	$11,351.76	$263,198.20	$0.00
5111	Muebles de oficina y estantería	$263,198.20	$0.00	$0.00	$0.00	$2,642.48	$0.00	$0.00	$242,039.80	$0.00	$0.00	$0.00	$7,164.16	$11,351.76	$263,198.20	$0.00
5120	Muebles, excepto de oficina y estantería	$8,361.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$4,361.60	$0.00	$8,361.60	$0.00
5121	Muebles, excepto de oficina y estantería	$8,361.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$4,361.60	$0.00	$8,361.60	$0.00
5150	Equipos de cómputo y de tecnologías de la	$338,520.00	$0.00	$0.00	$0.00	$14,198.40	$0.00	$0.00	$308,554.72	$7,807.15	$0.00	$0.00	$7,951.80	$0.00	$338,512.07	$7.93
5151	Equipo de cómputo y de tecnología de la inf	$338,520.00	$0.00	$0.00	$0.00	$14,198.40	$0.00	$0.00	$308,554.72	$7,807.15	$0.00	$0.00	$7,951.80	$0.00	$338,512.07	$7.93
5190	Otro mobiliario y equipo de administración	$106,738.72	$0.00	$29,052.00	$0.00	$13,169.45	$2,498.79	$24,463.61	$12,481.36	$5,563.13	$9,836.00	$0.00	$5,763.38	$3,911.00	$106,738.72	$0.00
5191	Otros mobiliarios y equipos de administracic	$106,738.72	$0.00	$29,052.00	$0.00	$13,169.45	$2,498.79	$24,463.61	$12,481.36	$5,563.13	$9,836.00	$0.00	$5,763.38	$3,911.00	$106,738.72	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$8,206.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,007.19**	**$1,199.00**	**$0.00**	**$0.00**	**$8,206.19**	**$0.00**
5230	Cámaras fotográficas y de video	$8,206.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,007.19	$1,199.00	$0.00	$0.00	$8,206.19	$0.00
5231	Cámaras fotográficas y de video	$8,206.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,007.19	$1,199.00	$0.00	$0.00	$8,206.19	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE**	**$1,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,949.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,949.99**	**$0.01**
5310	Equipo médico y de laboratorio	$1,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,949.99	$0.00	$0.00	$0.00	$0.00	$0.00	$1,949.99	$0.01
5311	Equipo médico y de laboratorio	$1,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,949.99	$0.00	$0.00	$0.00	$0.00	$0.00	$1,949.99	$0.01
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRA**	**$201,258.46**	**$0.00**	**$3,749.12**	**$5,586.14**	**$11,078.61**	**$17,091.44**	**$47,534.62**	**$62,980.68**	**-$1,421.35**	**$12,296.00**	**$35,032.00**	**$7,331.20**	**$0.00**	**$201,258.46**	**$0.00**
5640	Sistemas de aire acondicionado, calefacciór	$90,511.32	$0.00	$0.00	$0.00	$0.00	$0.00	$7,440.24	$35,743.08	$0.00	$12,296.00	$35,032.00	$0.00	$0.00	$90,511.32	$0.00
5641	Sistemas de aire acondicionado, calefacciór	$90,511.32	$0.00	$0.00	$0.00	$0.00	$0.00	$7,440.24	$35,743.08	$0.00	$12,296.00	$35,032.00	$0.00	$0.00	$90,511.32	$0.00
5650	Equipo de comunicación y telecomunicaciór	$56,630.07	$0.00	$3,749.12	$4,145.84	$9,588.59	$8,043.44	$2,072.92	$14,462.88	$7,236.08	$0.00	$0.00	$7,331.20	$0.00	$56,630.07	$0.00
5651	Equipo de comunicación y telecomunicaciór	$56,630.07	$0.00	$3,749.12	$4,145.84	$9,588.59	$8,043.44	$2,072.92	$14,462.88	$7,236.08	$0.00	$0.00	$7,331.20	$0.00	$56,630.07	$0.00
5660	Equipos de generación eléctrica, aparatos y	$6,407.87	$0.00	$0.00	$1,440.30	$0.00	$0.00	$0.00	$12,774.72	-$7,807.15	$0.00	$0.00	$0.00	$0.00	$6,407.87	$0.00
5661	Equipos de generación eléctrica, aparatos y	$6,407.87	$0.00	$0.00	$1,440.30	$0.00	$0.00	$0.00	$12,774.72	-$7,807.15	$0.00	$0.00	$0.00	$0.00	$6,407.87	$0.00
5670	Herramientas y máquinas-herramientas	$47,709.20	$0.00	$0.00	$0.00	$1,490.02	$9,048.00	$38,021.46	$0.00	-$850.28	$0.00	$0.00	$0.00	$0.00	$47,709.20	$0.00
5671	Herramientas y máquinas-herramienta	$47,709.20	$0.00	$0.00	$0.00	$1,490.02	$9,048.00	$38,021.46	$0.00	-$850.28	$0.00	$0.00	$0.00	$0.00	$47,709.20	$0.00
	RECURSO ESTATAL	**$150,819,089.18**	**$9,754,226.49**	**$10,534,230…**	**$16,439,200…**	**$10,042,458…**	**$11,891,424…**	**$12,488,431…**	**$11,679,185…**	**$10,785,635…**	**$13,514,805…**	**$11,703,561…**	**$16,894,025…**	**$15,091,842…**	**$150,819,029.21**	**$59.97**

08 PRODUCTOS FINANCIEROS

2000	**MATERIALES Y SUMINISTRO**	**$32,519.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,519.68**	**$32,519.68**	**$0.02**
2100	**Materiales de administración, emisión de**	**$2,458.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,458.01**	**$2,458.01**	**$0.00**
2110	Materiales, útiles y equipos menores de ofic	$190.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190.01	$190.01	$0.00
2111	Materiales, útiles y equipos menores de ofic	$190.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190.01	$190.01	$0.00
2150	Material impreso e información digital	$2,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,268.00	$2,268.00	$0.00
2151	Material impreso e información digital	$2,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,268.00	$2,268.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$913.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$913.20**	**$913.20**	**$0.00**
2210	Productos alimenticios para personas	$913.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$913.20	$913.20	$0.00
2214	Productos alimenticios para el personal en l	$913.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$913.20	$913.20	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRU**	**$2,493.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,493.73**	**$2,493.73**	**$0.02**

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 22/feb./2022 08:58 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2440	Madera y productos de madera	$346.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$346.84	$346.84	$0.00
2441	Madera y productos de madera	$346.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$346.84	$346.84	$0.00
2460	Material eléctrico y electrónico	$857.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$857.48	$857.48	$0.00
2461	Material eléctrico y electrónico	$857.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$857.48	$857.48	$0.00
2470	Artículos metálicos para la construcción	$98.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98.99	$98.99	$0.00
2471	Artículos metálicos para la construcción	$98.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98.99	$98.99	$0.00
2480	Materiales complementarios	$712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$711.98	$711.98	$0.02
2481	Materiales complementarios	$712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$711.98	$711.98	$0.02
2490	Otros materiales y artículos de construcción	$478.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$478.44	$478.44	$0.00
2491	Otros materiales y artículos de construcción	$478.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$478.44	$478.44	$0.00
2500	**Productos químicos, farmacéuticos y de la**	**$537.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$537.34**	**$537.34**	**$0.00**
2530	Medicinas y productos farmacéuticos	$113.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113.45	$113.45	$0.00
2531	Medicinas y productos farmacéuticos	$113.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113.45	$113.45	$0.00
2540	Materiales, accesorios y suministros médicc	$423.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$423.89	$423.89	$0.00
2541	Materiales, accesorios y suministros médicc	$423.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$423.89	$423.89	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$24,738.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,738.16**	**$24,738.16**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$24,738.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,738.16	$24,738.16	$0.00
2612	Combustibles, lubricantes y aditivos para ve	$24,738.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,738.16	$24,738.16	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PR**	**$198.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$198.88**	**$198.88**	**$0.00**
2720	Prendas de seguridad y protección persona	$198.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198.88	$198.88	$0.00
2721	Prendas de seguridad y protección persona	$198.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198.88	$198.88	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCE**	**$1,180.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,180.36**	**$1,180.36**	**$0.00**
2910	Herramientas menores	$362.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362.57	$362.57	$0.00
2911	Herramientas menores	$362.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362.57	$362.57	$0.00
2920	Refacciones y accesorios menores de edific	$817.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$817.79	$817.79	$0.00
2921	Refacciones y accesorios menores de edific	$817.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$817.79	$817.79	$0.00
3000	**SERVICIOS GENERALES**	**$282,502.96**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192,075.30**	**$37,207.00**	**$32,045.00**	**$21,160.14**	**$282,487.44**	**$15.52**
3100	**SERVICIOS BÁSICOS**	**$3,908.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,894.34**	**$3,894.34**	**$13.98**
3130	Agua	$254.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240.88	$240.88	$13.94
3131	Servicios de Agua	$254.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240.88	$240.88	$13.94
3180	Servicio postal	$3,653.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,653.46	$3,653.46	$0.04
3181	Servicio postal	$3,653.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,653.46	$3,653.46	$0.04
3200	**SERVICIOS DE ARRENDAMIENTO**	**$261,327.30**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192,075.30**	**$37,207.00**	**$32,045.00**	**$0.00**	**$261,327.30**	**$0.00**
3220	Arrendamiento de edificios	$261,327.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,075.30	$37,207.00	$32,045.00	$0.00	$261,327.30	$0.00
3221	Arrendamiento de edificios	$261,327.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,075.30	$37,207.00	$32,045.00	$0.00	$261,327.30	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$5,540.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,538.80**	**$5,538.80**	**$1.54**
3510	Conservación y mantenimiento menor de in	$1,392.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,392.00	$1,392.00	$0.64
3511	Mantenimiento y conservación de inmueble:	$1,392.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,392.00	$1,392.00	$0.64
3530	Instalación, reparación y mantenimiento de	$980.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$980.00	$980.00	$0.90
3531	Instalación, reparación y mantenimiento de	$980.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$980.00	$980.00	$0.90

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3570	Instalación, reparación y mantenimiento de	$1,542.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,542.80	$1,542.80	$0.00
3572	Mantenimiento y conservación de maquinar	$1,542.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,542.80	$1,542.80	$0.00
3590	Servicios de jardinería y fumigación	$1,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,624.00	$1,624.00	$0.00
3591	Servicios de jardinería y fumigación	$1,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,624.00	$1,624.00	$0.00
3700	**Servicios de traslados y viáticos**	**$7,372.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,372.00**	**$7,372.00**	**$0.00**
3720	Pasajes terrestres	$720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$720.00	$720.00	$0.00
3721	Pasajes terrestres nacionales	$720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$720.00	$720.00	$0.00
3750	Viáticos en el pais	$6,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,652.00	$6,652.00	$0.00
3751	Viáticos en el país	$6,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,652.00	$6,652.00	$0.00
3800	**SERVICIOS OFICIALES**	**$162.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162.00**	**$162.00**	**$0.00**
3850	Gastos de representación	$162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162.00	$162.00	$0.00
3851	Gastos de representación	$162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162.00	$162.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$4,193.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,193.00**	**$4,193.00**	**$0.00**
3920	Impuestos y derechos	$4,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,193.00	$4,193.00	$0.00
3921	Otros impuestos y derechos	$4,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,193.00	$4,193.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES**	**$1,315.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,315.99**	**$1,315.99**	**$0.00**
4400	**AYUDAS SOCIALES**	**$1,315.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,315.99**	**$1,315.99**	**$0.00**
4410	Ayudas sociales a personas	$1,315.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,315.99	$1,315.99	$0.00
4412	Ayudas para gastos por servicios de traslad	$1,315.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,315.99	$1,315.99	$0.00
	PRODUCTOS FINANCIEROS	**$316,338.65**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$192,075.30**	**$37,207.00**	**$32,045.00**	**$54,995.81**	**$316,323.11**	**$15.54**
11	**OTROS INGRESOS Y BENEFICIOS VARIOS**															
2000	**MATERIALES Y SUMINISTRO**	**$23,553.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,551.01**	**$23,551.01**	**$2.53**
2200	**ALIMENTOS Y UTENSILIOS**	**$480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480.00**	**$480.00**	**$0.00**
2210	Productos alimenticios para personas	$480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$480.00	$480.00	$0.00
2214	Productos alimenticios para el personal en l	$480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$480.00	$480.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIV**	**$23,073.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,071.01**	**$23,071.01**	**$2.53**
2610	Combustibles, lubricantes y aditivos	$23,073.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,071.01	$23,071.01	$2.53
2612	Combustibles, lubricantes y aditivos para ve	$23,073.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,071.01	$23,071.01	$2.53
3000	**SERVICIOS GENERALES**	**$23,645.96**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359.60**	**$1,632.06**	**$0.00**	**$21,654.30**	**$23,645.96**	**$0.00**
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$1,991.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359.60**	**$1,632.06**	**$0.00**	**$0.00**	**$1,991.66**	**$0.00**
3410	Servicios financieros y bancarios	$1,991.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$359.60	$1,632.06	$0.00	$0.00	$1,991.66	$0.00
3411	Servicios financieros y bancarios	$1,991.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$359.60	$1,632.06	$0.00	$0.00	$1,991.66	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACI**	**$400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400.00**	**$400.00**	**$0.00**
3580	Servicios de limpieza y manejo de desechos	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$400.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$400.00	$0.00
3700	**Servicios de traslados y viáticos**	**$13,305.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,305.00**	**$13,305.00**	**$0.00**
3720	Pasajes terrestres	$240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240.00	$240.00	$0.00
3721	Pasajes terrestres nacionales	$240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240.00	$240.00	$0.00

COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 22/feb./2022 08:58 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3750	Viáticos en el pais	$12,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,915.00	$12,915.00	$0.00
3751	Viáticos en el país	$12,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,915.00	$12,915.00	$0.00
3790	Otros servicios de traslado y hospedaje	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$150.00	$0.00
3791	Otros servicios de traslado y hospedaje	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$150.00	$0.00
3800	**SERVICIOS OFICIALES**	**$2,593.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,593.98**	**$2,593.98**	**$0.00**
3820	Gastos de orden social y cultural	$2,593.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,593.98	$2,593.98	$0.00
3821	Gastos de orden social	$2,593.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,593.98	$2,593.98	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$5,355.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,355.32**	**$5,355.32**	**$0.00**
3920	Impuestos y derechos	$5,355.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,355.32	$5,355.32	$0.00
3921	Otros impuestos y derechos	$5,355.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,355.32	$5,355.32	$0.00
	OTROS INGRESOS Y BENEFICIOS VAI	**$47,199.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$359.60**	**$1,632.06**	**$0.00**	**$45,205.31**	**$47,196.97**	**$2.53**
	Total Final	**$151,182,627.33**	**$9,754,226.49**	**$10,534,230…**	**$16,439,200…**	**$10,042,458…**	**$11,891,424…**	**$12,488,431…**	**$11,679,185…**	**$10,785,635…**	**$13,707,240…**	**$11,742,400…**	**$16,926,070…**	**$15,192,043…**	**$151,182,549.29**	**$78.04**